

**BEVERLY HILLS POLICE DEPARTMENT
ADMINISTRATIVE REPORT
JANUARY 2015**

CRIME STATISTICS	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CRIMINAL HOMICIDE	0	0	0%	0	0	0%	0	0%
FORCIBLE RAPE	1	0	100%	1	1	0%	1	0%
ROBBERY	5	2	150%	5	2	150%	2	150%
AGGRAVATED ASSAULT	3	8	-63%	3	0	100%	6	-50%
TOTAL VIOLENT CRIMES	9	10	-10%	9	3	200%	9	0%
BURGLARY	21	26	-19%	21	25	-16%	19	11%
LARCENY THEFT	69	89	-22%	69	64	8%	79	-13%
MOTOR VEHICLE THEFT	4	4	0%	4	5	-20%	4	0%
TOTAL PROPERTY CRIMES	94	119	-21%	94	94	0%	102	-8%
TOTAL PART I CRIMES	103	129	-20%	103	97	6%	111	-7%

ARREST STATISTICS	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CRIMINAL HOMICIDE	0	0	0%	0	0	0%	0	0%
FORCIBLE RAPE	0	1	-100%	0	0	0%	0	0%
ROBBERY	2	2	0%	2	2	0%	0	100%
AGGRAVATED ASSAULT	3	5	-40%	3	4	-25%	2	50%
TOTAL VIOLENT ARRESTS	5	8	-38%	5	6	-17%	2	150%
BURGLARY	0	2	-100%	0	7	-100%	5	-100%
LARCENY THEFT	4	14	-71%	4	5	-20%	9	-56%
MOTOR VEHICLE THEFT	5	4	25%	5	2	150%	1	400%
TOTAL PROPERTY ARRESTS	9	20	-55%	9	14	-36%	15	-40%
TOTAL PART I ARRESTS	14	28	-50%	14	20	-30%	17	-18%
OTHER ARRESTS	71	59	19%	71	55	29%	64	11%
ADULT ARRESTS	85	87	-2%	85	75	13%	84	1%
JUVENILE ARRESTS	0	3	-100%	0	0	0%	1	-100%
TOTAL ALL ARRESTS	85	87	-2%	85	75	13%	81	5%

DETECTIVE BUREAU	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CASE REPORTS ASSIGNED - CAPS	79	73	8%	79	56	41%	N/A	N/A
CASE REPORTS ASSIGNED - PROPERTY	119	130	-8%	119	126	-6%	N/A	N/A
CASE REPORTS ASSIGNED - OTHER	177	168	5%	177	153	16%	N/A	N/A
TOTAL CASE REPORTS ASSIGNED	375	371	1%	375	335	12%	312	20%
PART I CRIMES ASSIGNED	103	129	-20%	103	97	6%	111	-7%
PART I CRIMES CLEARED	9	14	-36%	9	9	0%	14	-36%
PART I CRIME CLEARANCE RATE	9%	11%	-19%	9%	9%	-6%	13%	-31%
OTHER CRIMES ASSIGNED	45	41	10%	45	46	-2%	36	25%
OTHER CRIMES CLEARED	5	7	-29%	5	4	25%	7	-29%
TOTAL CRIMES ASSIGNED	148	170	-13%	148	143	3%	147	1%
TOTAL CRIMES CLEARED	14	21	-33%	14	13	8%	21	-33%
TOTAL CRIMES CLEARANCE RATE	9%	12%	-23%	9%	9%	4%	14%	-34%
CASE FILINGS - FELONY	11	21	-48%	11	11	0%	8	38%
CASE FILINGS - MISDEMEANOR	16	15	7%	16	7	129%	9	78%
TOTAL CASE FILINGS	27	36	-25%	27	18	50%	17	59%
SEARCH WARRANTS OBTAINED	6	4	50%	6	4	50%	N/A	N/A
DETECTIVE SUPPLEMENTAL REPORTS	72	69	4%	72	81	-11%	N/A	N/A
CRIME LAB SUPPLEMENTAL REPORTS	41	88	-53%	41	67	-39%	N/A	N/A

FIELD STATISTICS	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
911 CALLS RECEIVED	2,765	3,037	-9%	2,765	2,433	14%	2,494	11%
RESPONSE TIME TO EMERGENCY CALLS	2.60	2.76	-6%	2.60	2.29	14%	2.90	-10%
COMMUNITY GENERATED CALLS FOR SERVICE	2,164	2,264	-4%	2,164	2,023	7%	1,891	14%
OFFICER INITIATED ACTIVITY	2,060	1,660	24%	2,060	1,244	66%	1,550	33%
DIGNITARY PROTECTION DETAILS	3	0	100%	3	6	-50%	5	-40%
SPECIAL EVENT HOURS WORKED	201	235	-14%	201	257	-22%	170	18%

JAIL BUREAU	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
INMATES BOOKED	70	76	-8%	70	66	6%	67	4%
PAY TO STAY INMATE APPLICATIONS REC'D	7	4	75%	7	6	17%	8	-13%
PAY TO STAY INMATE DAYS SERVED	3	7	-57%	3	10	-70%	9	-67%

RECORDS BUREAU / PROPERTY & EVIDENCE UNIT	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
BOXES OF RECORDS DESTROYED	24	0	100%	24	0	100%	N/A	N/A
PROPERTY ITEMS REACHING FINAL DISPOSITION	360	376	-4%	360	555	-35%	N/A	N/A

TRAFFIC BUREAU	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
DUI ARRESTS	11	6	83%	11	11	0%	27	-59%
MOVING CITATIONS ISSUED (NON-PRL)	294	303	-3%	294	238	24%	248	19%
PHOTO RED LIGHT CITATIONS ISSUED	0	0	0%	0	1,481	-100%	1,376	-100%
NON-MOVING CITATIONS ISSUED	387	309	25%	387	152	155%	266	45%
PARKING CITATIONS ISSUED	309	266	16%	309	236	31%	323	-4%
FATAL TRAFFIC ACCIDENTS	0	0	0%	0	0	0%	0	0%
INJURY TRAFFIC ACCIDENTS	46	36	28%	46	25	84%	21	119%
TOTAL FATAL AND INJURY ACCIDENTS	46	36	28%	46	25	84%	21	119%

PERSONNEL AND TRAINING BUREAU	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CADET HOURS WORKED	370	466	-21%	370	386	-4%	482	-23%
ANNUITANT HOURS WORKED	610	731	-17%	610	864	-29%	910	-33%
RESERVE HOURS WORKED	204	150	36%	204	262	-22%	320	-36%
VOLUNTEER HOURS WORKED	16	36	-56%	16	419	-96%	262	-94%
PRE-EMPLOYMENT POLYGRAPHS (PD)	2	0	100%	2	2	0%	2	0%
CRIMINAL AND OTHER POLYGRAPHS	0	2	-100%	0	0	0%	0	0%
RANGE QUALIFICATIONS		97		0	100	-100%	93	-100%
PERSONNEL HIRED	3	1	200%	3	2	50%	0	100%

ADMINISTRATION	JAN 2015	DEC 2014	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
MANDATORY OVERTIME HOURS	1,218	2,047	-40%	1,218	2,050	-41%	1,034	18%
DISCRETIONARY OVERTIME HOURS	869	1321	-34%	869	605	44%	481	81%
EXTRAORDINARY OVERTIME HOURS	232	235	-1%	232	86	170%	215	8%
TOTAL OVERTIME HOURS	2,319	3,603	-36%	2,319	2,741	-15%	1,730	34%
WORKERS COMPENSATIONS CLAIMS FILED	2	0	100%	2	0	100%	1	100%
EVALUATIONS COMPLETED	10	19	-47%	10	13	-23%	17	-41%
PERSONNEL COMPLAINTS RECEIVED	1	1	0%	1	2	-50%	4	-75%

STAFFING SUMMARY	JAN 2015	DEC 2014	% CHANGE	JAN 2015	JAN 2014	% CHANGE	JAN 2013	% CHANGE
SWORN - AUTHORIZED	127	127	0%	127	127	0%	127	0%
SWORN - FILLED	115	114	1%	115	112	3%	114	1%
IOD	8	9	-11%	8	3	167%	3	167%
LIGHT DUTY	3	2	50%	3	1	200%	7	-57%
FMLA/MILITARY LEAVE	1	1	0%	1	1	0%	1	0%
TOTAL FULL-DUTY SWORN AVAILABLE	103	102	1%	103	107	-4%	103	0%
CIVILIAN - AUTHORIZED	60	60	0%	60	60	0%	59	2%
CIVILIAN - FILLED	58	58	0%	58	52	12%	51	14%
IOD	0	0	0%	0	0	0%	0	0%
LIGHT DUTY	1	1	0%	1	1	0%	1	0%
FMLA/MILITARY LEAVE	2	2	0%	2	0	100%	0	100%
TOTAL FULL-DUTY CIVILIANS AVAILABLE	55	55	0%	55	51	8%	50	10%
PART-TIME AUTHORIZED	14	14	0%	14	8	75%	8	75%
PART-TIME FILLED	5	5	0%	5	6	-17%	8	-38%
POLICE OFFICER ANNUITANTS	11	11	0%	11	12	-8%	11	0%
RESERVE POLICE OFFICERS (LEVEL I)	7	7	0%	7	10	-30%	13	-46%
RESERVE POLICE OFFICERS (LEVEL II)	1	1	0%	1	1	0%	0	100%
RESERVE POLICE OFFICERS (LEVEL III)	6	6	0%	6	6	0%	5	20%
DISASTER COMM SYSTEM MEMBERS	71	71	0%	71	73	-3%	74	-4%
VOLUNTEERS IN POLICING	6	6	0%	6	6	0%	6	0%
TOTAL VOLUNTEERS	91	91	0%	91	96	-5%	98	-7%

CURRENT GRANT SUMMARY	RESPONSIBLE	STATUS	PROJECT DESCRIPTION	EXPIRATION	AMOUNT
UASI 2013	E. LEE	ACTIVE	MOBILE ALPR SYSTEMS	05/31/2015	\$47,000
REAL ESTATE FRAUD PROTECTION	NUTALL	ACTIVE	FRAUD INVESTIGATIONS	06/30/2015	\$10,000
COPS FY14/15	J. KIM	ACTIVE	CIVILIAN RANGEMASTER	06/30/2015	\$100,000
BVP 2013	J. KIM	ACTIVE	BULLETPROOF VESTS	08/31/2015	\$2,399
TOTAL					\$159,399

Mid Year Appropriation	RESPONSIBLE	STATUS	UPDATE	COMMENTS
SURVEILLANCE VEHICLE AND RELATED EQUIPMENT	NUTALL	40%	ON TARGET FOR COMPLETION BY END OF FY	VEHICLE HAS BEEN ORDERED, AWAITING DELIVERY FROM VENDOR. VEHICLE IS BEING BUILT BASED ON SPECIFICATIONS.
RIFLE SUPPRESSORS	NUTALL	100%	ON TARGET FOR COMPLETION BY END OF FY	RIFLE SUPPRESSORS HAVE BEEN DELIVERED TO PD AND IN THE PROCESS OF BEING INSTALLED ON RIFLES.
TWO NARCOTICS DETECTING CANINES AND RELATED EQUIPMENT	NUTALL	100%	ON TARGET FOR COMPLETION BY END OF FY	BASED ON REALIGNMENT OF SES STAFF, A DECISION WAS MADE TO PROCURE ONE CANINE. THE CANINE IS CURRENTLY IN TRAINING AND ALL RELATED EQUIPMENT HAS BEEN PROCURED.

Budget Work Plan	RESPONSIBLE	STATUS	UPDATE	COMMENTS
COORDINATE THE REMODEL OF THE PD FACILITY WITH PROJECT ADMIN	HILL	30%	ON TARGET FOR COMPLETION BY END OF FY	THE SECOND ROUND OF MEETINGS ARE SCHEDULED WITH PROJECT ADMINISTRATION AND THE ARCHITECT FOR THE 2ND AND 3RD FLOOR REMODEL PROJECTS. THE OVERSIZED VEHICLE PROJECT BIDS WERE REJECTED BY COUNCIL. THE PROJECT WILL BE RE-ISSUED FOR BIDDING IN FEBRUARY.
SUPPORT ERP SYSTEM IMPLEMENTATION	T. SCHWARTZ	50%	ON TARGET FOR COMPLETION BY END OF FY	STAFF CONTINUES TO SUPPORT ONGOING CITY EFFORTS IN THE IMPLEMENTATION OF THE ERP SYSTEM.
IMPROVE THE DUI COST RECOVERY PROGRAM	FOXEN	25%	ON TARGET FOR COMPLETION BY END OF FY	CURRENTLY IN PLANNING STAGES TO RE-IMPLEMENT THE PROGRAM.
PROCURE NEW FORENSIC EXAMINATION EQUIPMENT	NUTALL	70%	ON TARGET FOR COMPLETION BY END OF FY	AWAITING COUNCIL APPROVAL TO MOVE FORWARD PENDING FEBRUARY MEETING.
TEST AND EVALUATE LAW ENFORCEMENT BODY CAMERA SYSTEMS	HILL	70%	ON TARGET FOR COMPLETION BY END OF FY	PHASE ONE OF THE TEST AND EVALUATION OF BODY CAMERAS HAS BEEN COMPLETED. A STAFF REPORT HAS BEEN PREPARED AND WILL BE PRESENTED TO COUNCIL.
PURCHASING A NEW MOBILE COMMAND CENTER	HILL	40%	ON TARGET FOR COMPLETION BY END OF FY	SPU IS AWAITING INPUT FROM FD, PUBLIC WORKS, AND BUILDING AND SAFETY. SPU WILL BE ATTENDING A MOBILE COMMAND CENTER RALLY IN EARLY APRIL. AFTER THIS EVENT, THE SPECIFICS FOR THE DESIGN PLANS WILL BE COMPLETED.
COMPLETE UPGRADE OF 911 INFRASTRUCTURE WITH RING PROJECT	NORRIS	50%	ON TARGET FOR COMPLETION BY END OF FY	FIRST PHASE OF CUSTOMER SERVICE EQUIPMENT (PHONES) SCHEDULED TO BE INSTALLED MARCH 2015. SECOND PHASE IS THE LINES/INFRASTRUCTURE TO BE DETERMINED.
COORDINATE LOCAL AND REGIONAL MULTI-DEPT DISASTER EXERCISES	DAVIS	100%	ON TARGET FOR COMPLETION BY END OF FY	PARTICIPATED IN MULTIPLE LARGE SCALE TRAINING EVENTS WITH FIRE DEPARTMENT.
REDUCE BACKLOG OF PAPER REPORTS IN STORAGE BY 33%	S. GELFMAN	10%	ON TARGET FOR COMPLETION BY END OF FY	REDUCTION OF 33% OF PAPER BACKLOG IS ON TARGET FOR COMPLETION BY THE END OF THE FISCAL YEAR.
DEVELOP AND EDUCATE RESIDENTS ON A CITYWIDE EVACUATION ROUTE	DAVIS	20%	ON TARGET FOR COMPLETION BY END OF FY	CURRENTLY IN INTER-DEPARTMENTAL COMMUNICATION DEVELOPING STRATEGIC PLAN FOR EMERGENCY OPERATION.
EXPLORE ADDITIONAL JAIL COST RECOVERY/EFFICIENCY PROGRAMS	S. GELFMAN	20%	ON TARGET FOR COMPLETION BY END OF FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
CONDUCT AN EVALUATION OF THE PROPERTY AND EVIDENCE UNIT	NORRIS	75%	ON TARGET FOR COMPLETION BY END OF FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
REDUCE BACKLOG OF INVENTORY BY 33% IN PROPERTY & EVID UNIT	NORRIS	40%	ON TARGET FOR COMPLETION BY END OF FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE AND IS DEPENDENT UPON DETECTIVE BUREAU TO REVIEW AND SIGN OFF CASES.

HIRE AND TRAIN 11 NEW OFFICERS	MORENO	50%	ON TARGET FOR COMPLETION BY END OF FY	TWO ENTRY LEVEL POLICE OFFICERS GRADUATED FROM THE ORANGE COUNTY SHERIFF'S ACADEMY AND BEGAN THE FIELD TRAINING PROGRAM. A LATERAL POLICE OFFICER WAS HIRED FROM THE EL MONTE POLICE DEPARTMENT AND HE ALSO BEGAN FIELD TRAINING.
DEVELOP AND IMPLEMENT CITIZENS POLICE ACADEMY	HAEFS	60%	ON TARGET FOR COMPLETION BY END OF FY	SYLLABUS AND REFERENCE MATERIAL HAVE BEEN COMPLETED. CONTINUING TO IDENTIFY INSTRUCTORS. CONFERRING WITH SANTA MONICA AND CULVER CITY PDS FOR BEST PRACTICES.
MONITOR RADIO SYSTEM LAWS FOR HR 3630 T-BAND REALLOCATION	E. LEE	60%	ON TARGET FOR COMPLETION BY END OF FY	STAFF CONTINUES TO STAY ABREAST OF DEVELOPMENTS AND REGIONAL RADIO JPA'S ACTION PLANS CONCERNING PUBLIC LAW 112-96/HR 3630.
INCREASE EGOV OFFERINGS	S. GELFMAN	25%	ON TARGET FOR COMPLETION BY END OF FY	IMPLEMENTATION OF ONLINE CRIME REPORTING SYSTEM IS ON TARGET FOR COMPLETION BY THE END OF THE FISCAL YEAR.

BEF	RESPONSIBLE	STATUS	UPDATE	COMMENTS
TEMPORARY CRIME SUPPRESSION UNIT OVERTIME	MORENO	0%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS. TEMPORARY CRIME SUPPRESSION UNIT WORKING TWO WEEKS IN JANUARY TO TARGET PROPERTY CRIMES WITHIN THE CITY.
HOMELESS OUTREACH OVERTIME	MINER	0%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
SPECIAL ENFORCEMENT SECTION OVERTIME & MATERIALS	NUTALL	30%	ON TARGET FOR COMPLETION BY END OF FY	OVERTIME FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
EXPERT CONSULTANTS FOR HOMICIDE INVESTIGATIONS	NUTALL	10%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
POLICE SPECIALIST PROGRAM - PROPERTY OFFICER	E. LEE	0%	RK PLAN DELAYED; WILL BE COMPLETED BY NEX	WILL BE IMPLEMENTED IN FY15/16.
HIGH TECH CRIME UNIT OVERTIME & EQUIPMENT	HERNANDEZ	10%	ON TARGET FOR COMPLETION BY END OF FY	TAPE LIBRARY EXPANSION PENDING AND WILL LIKELY CONSUME 75% OF REMAINING BALANCE.
HIGH TECH CRIME UNIT SOFTWARE & SUPPLIES	HERNANDEZ	50%	ON TARGET FOR COMPLETION BY END OF FY	HALF OF THE FUNDS HAVE BEEN UTILIZED TO PURCHASE SOFTWARE.
SYSTEMS INTEGRATOR - PD	E. LEE	70%	ON TARGET FOR COMPLETION BY END OF FY	BACKGROUND INVESTIGATION PROCESS IS UNDERWAY
ADDITIONAL POLICE TRAINING	J. KIM	0%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
ADDITIONAL WIRELESS SERVICES FOR INVESTIGATORS	HERNANDEZ	20%	ON TARGET FOR COMPLETION BY END OF FY	ADDITIONAL AIRCARDS TO BE ADDED IN THE UPCOMING MONTHS FOR TABLETS LEADING TO AN INCREASE IN MONTHLY SERVICE COSTS.
COVERT TRACKERS	NUTALL	80%	ON TARGET FOR COMPLETION BY END OF FY	PURCHASES WILL COMMENCE IN THE COMING MONTHS.
PROPERTY ROOM HIGH DENSITY ROLLING SHELVES	NORRIS	25%	ON TARGET FOR COMPLETION BY END OF FY	PURCHASE WILL COMMENCE IN THE COMING MONTHS.
BACKLOG OF POLICE RECORDS	S. GELFMAN	25%	ON TARGET FOR COMPLETION BY END OF FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
POLICY MANAGEMENT SOFTWARE	T. SCHWARTZ	30%	ON TARGET FOR COMPLETION BY END OF FY	THE PURCHASE ORDER WAS ISSUED AND THE IMPLEMENTATION TEAM WILL BE MEETING IN DECEMBER TO DISCUSS NEXT STEPS.
POLICE CADET PROGRAM INCREASE	J. KIM	100%	ON TARGET FOR COMPLETION BY END OF FY	PROGRAM HAS CHANGED TO DEPLOY CADETS THROUGHOUT THE DEPARTMENT, INCLUDING THE PATROL BUREAU.