

**BEVERLY HILLS POLICE DEPARTMENT
ADMINISTRATIVE REPORT
MAY 2015**

CRIME STATISTICS	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CRIMINAL HOMICIDE	0	0	0%	1	0	100%	0	100%
FORCIBLE RAPE	0	0	0%	1	4	-75%	3	-67%
ROBBERY	3	1	200%	14	14	0%	14	0%
AGGRAVATED ASSAULT	4	2	100%	29	23	26%	17	71%
TOTAL VIOLENT CRIMES	7	3	133%	45	41	10%	34	32%
BURGLARY	21	18	17%	95	108	-12%	88	8%
LARCENY THEFT	71	69	3%	347	313	11%	403	-14%
MOTOR VEHICLE THEFT	3	7	-57%	28	26	8%	21	33%
TOTAL PROPERTY CRIMES	95	94	1%	470	447	5%	512	-8%
TOTAL PART I CRIMES	102	97	5%	515	488	6%	546	-6%

ARREST STATISTICS	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CRIMINAL HOMICIDE	0	0	0%	0	0	0%	0	0%
FORCIBLE RAPE	0	0	0%	0	3	-100%	0	0%
ROBBERY	0	0	0%	6	8	-25%	8	-25%
AGGRAVATED ASSAULT	2	5	-60%	19	21	-10%	13	46%
TOTAL VIOLENT ARRESTS	2	5	-60%	25	32	-22%	21	19%
BURGLARY	10	12	-17%	32	26	23%	19	68%
LARCENY THEFT	11	6	83%	40	34	18%	35	14%
MOTOR VEHICLE THEFT	5	5	0%	20	10	100%	13	54%
TOTAL PROPERTY ARRESTS	26	23	13%	92	70	31%	67	37%
TOTAL PART I ARRESTS	28	28	0%	117	102	15%	88	33%
OTHER ARRESTS	87	76	14%	439	324	35%	318	38%
ADULT ARRESTS	115	104	11%	555	426	30%	413	34%
JUVENILE ARRESTS	4	8	-50%	17	15	13%	8	113%
TOTAL ALL ARRESTS	115	104	11%	556	426	31%	406	37%

DETECTIVE BUREAU	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CASE REPORTS ASSIGNED - CAPS	62	61	2%	335	246	36%	N/A	N/A
CASE REPORTS ASSIGNED - PROPERTY	138	116	19%	602	447	35%	N/A	N/A
CASE REPORTS ASSIGNED - OTHER	174	187	-7%	958	1140	-16%	N/A	N/A
TOTAL CASE REPORTS ASSIGNED	374	364	3%	1,895	1,833	3%	1,627	16%
PART I CRIMES ASSIGNED	102	97	5%	515	488	6%	546	-6%
PART I CRIMES CLEARED	17	17	0%	73	59	24%	51	43%
PART I CRIME CLEARANCE RATE	17%	18%	-5%	14%	12%	17%	9%	52%
OTHER CRIMES ASSIGNED	41	34	21%	208	342	-39%	186	12%
OTHER CRIMES CLEARED	2	2	0%	10	23	-57%	22	-55%
TOTAL CRIMES ASSIGNED	143	131	9%	723	830	-13%	732	-1%
TOTAL CRIMES CLEARED	19	19	0%	83	82	1%	73	14%
TOTAL CRIMES CLEARANCE RATE	13%	15%	-8%	11%	10%	16%	10%	15%
CASE FILINGS - FELONY	7	23	-70%	64	71	-10%	52	23%
CASE FILINGS - MISDEMEANOR	16	24	-33%	80	62	29%	54	48%
TOTAL CASE FILINGS	23	47	-51%	144	133	8%	106	36%
SEARCH WARRANTS OBTAINED	2	4	-50%	20	22	-9%	N/A	N/A
DETECTIVE SUPPLEMENTAL REPORTS	55	45	22%	327	379	-14%	N/A	N/A
CRIME LAB SUPPLEMENTAL REPORTS	54	31	74%	225	295	-24%	N/A	N/A

FIELD STATISTICS	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
911 CALLS RECEIVED	2,731	2,647	3%	13,760	12,389	11%	12,278	12%
RESPONSE TIME TO EMERGENCY CALLS	3.18	2.50	27%	2.66	2.38	12%	2.80	-5%
COMMUNITY GENERATED CALLS FOR SERVICE	2,444	2,344	4%	11,902	10,282	16%	9,557	25%
OFFICER INITIATED ACTIVITY	1,888	1,920	-2%	9,264	6,847	35%	7,586	22%
DIGNITARY PROTECTION DETAILS	0	9	-100%	13	17	-24%	7	86%
SPECIAL EVENT HOURS WORKED	494	283	75%	1,608	2,041	-21%	1,623	-1%

JAIL BUREAU	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
INMATES BOOKED	90	91	-1%	454	396	15%	355	28%
PAY TO STAY INMATE APPLICATIONS REC'D	11	6	83%	36	21	71%	33	9%
PAY TO STAY INMATE DAYS SERVED	55	6	817%	78	83	-6%	46	70%

RECORDS BUREAU / PROPERTY & EVIDENCE UNIT	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
BOXES OF RECORDS DESTROYED	0	0	0%	134	71	89%	N/A	N/A
PROPERTY ITEMS REACHING FINAL DISPOSITION	941	597	58%	2,650	2764	-4%	N/A	N/A

TRAFFIC BUREAU	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
DUI ARRESTS	8	7	14%	53	61	-13%	97	-45%
MOVING CITATIONS ISSUED (NON-PRL)	566	543	4%	2,240	1,307	71%	1,455	54%
PHOTO RED LIGHT CITATIONS ISSUED	0	0	0%	0	7,260	-100%	7,421	-100%
NON-MOVING CITATIONS ISSUED	392	434	-10%	1,999	890	125%	1,036	93%
PARKING CITATIONS ISSUED	588	545	8%	2,609	1,572	66%	1,215	115%
FATAL TRAFFIC ACCIDENTS	1	0	100%	1	2	-50%	0	100%
INJURY TRAFFIC ACCIDENTS	33	25	32%	179	146	23%	125	43%
TOTAL FATAL AND INJURY ACCIDENTS	34	25	36%	180	148	22%	125	44%

PERSONNEL AND TRAINING BUREAU	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
CADET HOURS WORKED	405	336	21%	1,745	2,094	-17%	1,852	-6%
ANNUITANT HOURS WORKED	754	858	-12%	3,969	4,259	-7%	3,910	2%
RESERVE HOURS WORKED	122	105	16%	802	980	-18%	1,184	-32%
VOLUNTEER HOURS WORKED	241	124	94%	662	1,088	-39%	989	-33%
PRE-EMPLOYMENT POLYGRAPHS (PD)	4	1	300%	16	19	-16%	10	60%
CRIMINAL AND OTHER POLYGRAPHS	1	3	-67%	6	8	-25%	7	-14%
RANGE QUALIFICATIONS	87	87	0%	88	95	-8%	78	13%
PERSONNEL HIRED	0	4	-100%	9	6	50%	3	200%

ADMINISTRATION	MAY 2015	APR 2015	% CHANGE	YTD	YTD 2014	% CHANGE	YTD 2013	% CHANGE
MANDATORY OVERTIME HOURS	2,252	1,852	22%	9,887	9,829	1%	5,077	95%
DISCRETIONARY OVERTIME HOURS	1,110	912	22%	4,813	3,655	32%	2,124	127%
EXTRAORDINARY OVERTIME HOURS	377	121	212%	961	1,028	-7%	548	75%
TOTAL OVERTIME HOURS	3,739	2,885	30%	15,661	14,512	8%	7,749	102%
WORKERS COMPENSATIONS CLAIMS FILED	0	5	-100%	11	8	38%	9	22%
EVALUATIONS COMPLETED	6	25	-76%	68	51	33%	72	-6%
PERSONNEL COMPLAINTS RECEIVED	3	0	100%	7	9	-22%	6	17%

STAFFING SUMMARY	MAY 2015	APR 2015	% CHANGE	MAY 2015	MAY 2014	% CHANGE	MAY 2013	% CHANGE
SWORN - AUTHORIZED	127	127	0%	127	127	0%	127	0%
SWORN - FILLED	117	117	0%	117	115	2%	116	1%
IOD	7	7	0%	7	8	-13%	6	17%
LIGHT DUTY	5	6	-17%	5	0	100%	3	67%
FMLA/MILITARY LEAVE	0	1	-100%	0	1	-100%	2	-100%
TOTAL FULL-DUTY SWORN AVAILABLE	105	103	2%	105	106	-1%	105	0%
CIVILIAN - AUTHORIZED	68	68	0%	68	60	13%	59	15%
CIVILIAN - FILLED	59	59	0%	59	51	16%	51	16%
IOD	0	0	0%	0	0	0%	0	0%
LIGHT DUTY	3	3	0%	3	2	50%	3	0%
FMLA/MILITARY LEAVE	2	2	0%	2	1	100%	2	0%
TOTAL FULL-DUTY CIVILIANS AVAILABLE	54	54	0%	54	48	13%	46	17%
PART-TIME AUTHORIZED	14	14	0%	14	8	75%	8	75%
PART-TIME FILLED	5	5	0%	5	7	-29%	6	-17%
POLICE OFFICER ANNUITANTS	12	12	0%	12	11	9%	11	9%
RESERVE POLICE OFFICERS (LEVEL I)	10	10	0%	10	9	11%	12	-17%
RESERVE POLICE OFFICERS (LEVEL II)	1	1	0%	1	1	0%	0	100%
RESERVE POLICE OFFICERS (LEVEL III)	7	7	0%	7	7	0%	5	40%
DISASTER COMM SYSTEM MEMBERS	71	71	0%	71	73	-3%	72	-1%
VOLUNTEERS IN POLICING	6	6	0%	6	6	0%	5	20%
TOTAL VOLUNTEERS	95	95	0%	95	96	-1%	94	1%

CURRENT GRANT SUMMARY	RESPONSIBLE	STATUS	PROJECT DESCRIPTION	EXPIRATION	AMOUNT
UASI 2013	E. LEE	ACTIVE	MOBILE ALPR SYSTEMS	05/31/2015	\$47,000
REAL ESTATE FRAUD PROTECTION	NUTALL	ACTIVE	FRAUD INVESTIGATIONS	06/30/2015	\$10,000
COPS FY14/15	J. KIM	ACTIVE	CIVILIAN RANGEMASTER	06/30/2015	\$100,000
BVP 2013	J. KIM	ACTIVE	BULLETPROOF VESTS	08/31/2015	\$2,399
UASI 2014	HILL	ACTIVE	MOBILE ALPR SYSTEMS	03/30/2016	\$60,900
TOTAL					\$220,299

Mid Year Appropriation	RESPONSIBLE	STATUS	UPDATE	COMMENTS
SURVEILLANCE VEHICLE AND RELATED EQUIPMENT	NUTALL	40%	ON TARGET FOR COMPLETION BY END OF FY	VEHICLE HAS BEEN ORDERED, AWAITING DELIVERY FROM VENDOR. VEHICLE IS BEING BUILT BASED ON SPECIFICATIONS.

Budget Work Plan	RESPONSIBLE	STATUS	UPDATE	COMMENTS
REDUCE BACKLOG OF PAPER REPORTS IN STORAGE BY 33%	S. GELFMAN	90%	ON TARGET FOR COMPLETION BY END OF FY	REDUCTION OF 33% OF PAPER BACKLOG IS ON TARGET FOR COMPLETION BY THE END OF THE FISCAL YEAR.
IMPROVE THE DUI COST RECOVERY PROGRAM	FOXEN	50%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	STAFF IS WORKING ON PROPOSED SOLUTIONS. RECOMMENDATIONS WILL BE IDENTIFIED BY END OF THE FISCAL YEAR. WORK PLAN WILL CONTINUE INTO FY15/16 TO IMPLEMENT.
NEW AGREEMENT TO OPERATE THE PHOTO RED LIGHT PROGRAM	FOXEN	100%	ON TARGET FOR COMPLETION BY END OF FY	CITY COUNCIL HAS APPROVED NEW FIVE YEAR CONTRACT WITH XEROX STATE AND LOCAL SOLUTIONS INCORPORATED.
PROCURE NEW FORENSIC EXAMINATION EQUIPMENT	NUTALL	80%	ON TARGET FOR COMPLETION BY END OF FY	COUNCIL HAS APPROVED PURCHASE AND PROCUREMENT PROCESS IS UNDERWAY.
TEST AND EVALUATE LAW ENFORCEMENT BODY CAMERA SYSTEMS	HILL	100%	ON TARGET FOR COMPLETION BY END OF FY	PHASE TWO OF THE PILOT TESTING WILL OCCURE IN FY15/16.
PURCHASING A NEW MOBILE COMMAND CENTER	HILL	50%	ON TARGET FOR COMPLETION BY END OF FY	SPECIFICATIONS AND MISSION FOR THIS VEHILCE ARE BEING DEVELOPED. PROCUREMENT WILL OCCUR IN FY15/16.
SUPPORT ERP SYSTEM IMPLEMENTATION	T. SCHWARTZ	90%	ON TARGET FOR COMPLETION BY END OF FY	STAFF CONTINUES TO SUPPORT ONGOING CITY EFFORTS IN THE IMPLEMENTATION OF THE ERP SYSTEM.
INCREASE EGOV OFFERINGS	S. GELFMAN	30%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	WORK PLAN WILL BE IMPLEMENTED AFTER SOFTWARE UPGRADE IS COMPLETE.
EXPLORE THE POSSIBILITY OF INSTALLING CBRN EQUIPMENT	DAVIS	100%	ON TARGET FOR COMPLETION BY END OF FY	COMPLETED.
COORDINATE THE REMODEL OF THE PD FACILITY WITH PROJECT ADMIN	HILL	90%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	THE PLANS FOR THE SECOND AND THIRD FLOOR REMODELS HAVE BEEN FINALIZED. THE OVERSIZED VEHICLE PROJECT HAVE STARTED CONSTRUCTION.
EXPLORE ADDITIONAL JAIL COST RECOVERY/EFFICIENCY PROGRAMS	S. GELFMAN	30%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR AND FISCAL YEAR 2015-2016 TO COMPLETE.
CONDUCT AN EVALUATION OF THE PROPERTY AND EVIDENCE UNIT	NORRIS	90%	ON TARGET FOR COMPLETION BY END OF FY	FINISHED COMPARISON WITH POST MANUAL AND THE FINDINGS WILL BE REPORTED. WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
REDUCE BACKLOG OF INVENTORY BY 33% IN PROPERTY & EVID UNIT	NORRIS	90%	ON TARGET FOR COMPLETION BY END OF FY	NEW BINDERS WERE RECEIVED FOR DESTRUCTION. WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
HIRE AND TRAIN 11 NEW OFFICERS	MORENO	90%	ON TARGET FOR COMPLETION BY END OF FY	TWO LATERAL POLICE OFFICERS WERE HIRED AND THREE POLICE OFFICERS ARE CONTINUING THROUGH THE FIELD TRAINING PROGRAM.
MONITOR RADIO SYSTEM LAWS FOR HR 3630 T-BAND REALLOCATION	E. LEE	90%	ON TARGET FOR COMPLETION BY END OF FY	STAFF CONTINUES TO STAY ABREAST OF DEVELOPMENTS AND REGIONAL RADIO JPA'S ACTION PLANS CONCERNING PUBLIC LAW 112-96/HR 3630.
COMPLETE UPGRADE OF 911 INFRASTRUCTURE WITH RING PROJECT	NORRIS	90%	ON TARGET FOR COMPLETION BY END OF FY	PREMISE EQUIPMENT IS CURRENTLY UNDERGOING UPGRADES. SECOND PHASE IS THE LINES/INFRASTRUCTURE TO BE DETERMINED.
COORDINATE LOCAL AND REGIONAL MULTI-DEPT DISASTER EXERCISES	DAVIS	100%	ON TARGET FOR COMPLETION BY END OF FY	COMPLETED.

DEVELOP AND EDUCATE RESIDENTS ON A CITYWIDE EVACUATION ROUTE	DAVIS	20%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	OEM WILL TAKE THE LEAD ON THIS ITEM IN FISCAL YEAR 2015-2016 AS PART OF THE WORK ASSIGNED TO THE EOC SECTION HEAD MEETINGS.
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BEF	RESPONSIBLE	STATUS	UPDATE	COMMENTS
HIGH TECH CRIME UNIT SOFTWARE & SUPPLIES	HERNANDEZ	50%	ON TARGET FOR COMPLETION BY END OF FY	ADDITIONAL INVESTIGATIVE WIRELESS DEVICES PUT INTO SERVICE.
POLICY MANAGEMENT SOFTWARE	T. SCHWARTZ	75%	ON TARGET FOR COMPLETION BY END OF FY	PHASE ONE OF IMPLEMENTATION HAS STARTED. OVER THE NEXT COUPLE OF MONTHS WE WILL BE TESTING IN ORDER TO GO LIVE BEFORE THE END OF THE FISCAL YEAR.
BACKLOG OF POLICE RECORDS	S. GELFMAN	50%	ON TARGET FOR COMPLETION BY END OF FY	WORK PLAN IS LIKELY TO TAKE ENTIRE FISCAL YEAR TO COMPLETE.
PROPERTY ROOM HIGH DENSITY ROLLING SHELVES	NORRIS	75%	ON TARGET FOR COMPLETION BY END OF FY	CONTRACT FINISHED AND APPROVED BY COUNCIL. AWAITING PURCHASE ORDER APPROVAL.
COVERT TRACKERS	NUTALL	80%	ON TARGET FOR COMPLETION BY END OF FY	PURCHASES WILL COMMENCE IN THE COMING MONTHS. ADDITIONAL TRACKERS WILL BE PURCHASED ON AN AS NEEDED BASIS.
ADDITIONAL WIRELESS SERVICES FOR INVESTIGATORS	HERNANDEZ	60%	ON TARGET FOR COMPLETION BY END OF FY	TAPE LIBRARY EXPANSION IN PROGRESS AND HIGH TECH CRIMES UNIT'S OVERTIME AS PROJECTED TO DATE.
SYSTEMS INTEGRATOR - PD	E. LEE	70%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	INTERVIEWS AND TESTING WILL BE SCHEDULED FOR NEW CANDIDATES BY HR/IT
HIGH TECH CRIME UNIT OVERTIME & EQUIPMENT	HERNANDEZ	70%	ON TARGET FOR COMPLETION BY END OF FY	EXPENDED AS NOTED. ON TRACK WITH SOFTWARE RENEWALS AND SUPPLY EXPENDITURES FOR HIGH TECH CRIMES UNIT'S ACTIVITIES.
POLICE SPECIALIST PROGRAM - PROPERTY OFFICER	E. LEE	0%	WORK PLAN DELAYED; WILL BE COMPLETED BY NEXT FY	WILL BE IMPLEMENTED IN FY15/16.
EXPERT CONSULTANTS FOR HOMICIDE INVESTIGATIONS	NUTALL	10%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
SPECIAL ENFORCEMENT SECTION OVERTIME & MATERIALS	NUTALL	30%	ON TARGET FOR COMPLETION BY END OF FY	OVERTIME FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
HOMELESS OUTREACH OVERTIME	MINER	0%	ON TARGET FOR COMPLETION BY END OF FY	FUNDS WILL BE USED ON AN AS-NEEDED BASIS.
TEMPORARY CRIME SUPPRESSION UNIT OVERTIME	MORENO	10%	ON TARGET FOR COMPLETION BY END OF FY	TEMPORARY CRIME SUPPRESSION UNIT WAS ACTIVATED FOR APPROXIMATELY TWO AND A HALF WEEKS TO TARGET PROPERTY CRIMES IN THE SOUTHWEST AREA OF THE CITY.
ADDITIONAL POLICE TRAINING	J. KIM	0%	ON TARGET FOR COMPLETION BY END OF FY	ADDITIONAL TRAINING WILL BE PROVIDED TO POLICE OFFICERS ON AS-NEEDED BASIS.